ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of Revenue Services Fund 0885

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of Revenue Services Fund 0885

Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: IN	Vote	: 9-0	Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: IN	Voi	te: 9-0
BUREAU OF REVENUE SERVICES FUND	2006-07	2007-08	2008-09	BUREAU OF REVENUE SERVICES FUND	2006-07	2007-08	2008-09
All Other	<u> </u>	\$150,000	\$150,000	All Other	<u>\$0</u>	\$150,000	\$150,000
BUREAU OF REVENUE SERVICES FUND TOTAL	\$0	\$150,000	\$150,000	BUREAU OF REVENUE SERVICES FUND TOTAL	\$0	\$150,000	\$150,000
Bureau of Revenue Services Fund PROGRAM SUMMARY				Bureau of Revenue Services Fund PROGRAM SUMMARY			
Bureau of Revenue Services Fund	2006-07	2007-08	2008-09	Bureau of Revenue Services Fund	2006-07	2007-08	2008-09
All Other	\$0	\$150,000	\$150,000	All Other	\$0	\$150,000	\$150,000.000
Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000	Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000
County Tax Reimbursement 0263				County Tax Reimbursement 0263			
Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vote	: 9-0	Policy Committee: IN Vote: 10-0	AFA Committee: IN	Voi	te: 9-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$990,000	\$990,000	All Other	\$0	\$990,000	\$990,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$990,000	\$990,000	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$990,000	\$990,000
County Tax Reimbursement 0263				County Tax Reimbursement 0263			
Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vote	: 9-0	Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vot	te: 9-0
Initiative: Provides funding for an anticipated increase in excise	e tax reimbursements.			Initiative: Provides funding for an anticipated increase in excise	tax reimbursements.		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$49,500	\$101,475	All Other	\$0	\$49,500	\$101,475
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$49,500	\$101,475	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$49,500	\$101,475

County Tax Reimbursement PROGRAM SUMMARY

County Tax Reimbursement PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,039,500	\$1,091,475	All Other	\$0	\$1,039,500	\$1,091,475.000
Other Special Revenue Funds	\$0	\$1,039,500	\$1,091,475	Other Special Revenue Funds	\$0	\$1,039,500	\$1,091,475
Elderly Tax Deferral Program 0650				Elderly Tax Deferral Program 0650			
Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vote	e: 9-0	Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vo	te: 9-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$41,923	\$41,923	All Other	\$0	\$41,923	\$41,923
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,923	\$41,923	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,923	\$41,923
Elderly Tax Deferral Program 0650				Elderly Tax Deferral Program 0650			
Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vote	e: 9-0	Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vo	te: 9-0
Initiative: Reduces funding to the anticipated level of expendi	tures for the Elderly Tax Deferra	l program.		Initiative: Reduces funding to the anticipated level of exp	enditures for the Elderly Tax Deferra	l program.	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$11,923)	(\$12,923)	All Other	\$0	(\$11,923)	(\$12,923)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$11,923)	(\$12,923)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$11,923)	(\$12,923)
Elderly Tax Deferral Program PROGRAM SUMMARY				Elderly Tax Deferral Program PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$30,000	\$29,000	All Other	\$0	\$30,000	\$29,000.000
Other Special Revenue Funds	\$0	\$30,000	\$29,000	Other Special Revenue Funds	\$0	\$30,000	\$29,000
Homestead Property Tax Exemption - Mandate Reimburs	ement 0887			Homestead Property Tax Exemption - Mandate Reim	bursement 0887		
Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vote	e: 9-0	Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vo	te: 9-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			

GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006	5-07	2007-08	2008-09
All Other		\$0	\$25,600	\$25,600	All Other			\$0	\$25,600	\$25,600
GENERAL FUND TOTAL		\$0	\$25,600	\$25,600	GENERAL FUND TOTAL			\$0	\$25,600	\$25,600
Homestead Property Tax Exemptio	n - Mandate Reimbursement 088	7			Homestead Property Tax Exemption	on - Mandate Reimbursement	t 0887			
Policy Committee: IN	Vote: 10-0 AFA	Committee: IN	Vote	e: 9-0	Policy Committee: IN	Vote: 10-0	AFA Committee: 1	IN	Vote	: 9-0
Initiative: Provides funding for manda	ated homestead property tax exempt	tions.			Initiative: Provides funding for manda	ated homestead property tax ex	emptions.			
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006	5-07	2007-08	2008-09
All Other		\$0	\$5,400	\$5,400	All Other			\$0	\$5,400	\$5,400
GENERAL FUND TOTAL		\$0	\$5,400	\$5,400	GENERAL FUND TOTAL			\$0	\$5,400	\$5,400
Homestead Property Tax Exemptio PROGRAM SUMMARY	n - Mandate Reimbursement				Homestead Property Tax Exemption PROGRAM SUMMARY	on - Mandate Reimbursement	ŧ			
General Fund		2006-07	2007-08	2008-09	General Fund		2006	-07	2007-08	2008-09
All Other		\$0	\$31,000	\$31,000	All Other			\$0	\$31,000	\$31,000.000
General Fund		\$0	\$31,000	\$31,000	General Fund			\$0	\$31,000	\$31,000
Homestead Property Tax Exemptio	n Reimbursement 0886				Homestead Property Tax Exemption	on Reimbursement 0886				
Policy Committee: IN	Vote: 10-0 AFA	Committee: IN	Vote	e: 9-0	Policy Committee: IN	Vote: 10-0	AFA Committee: 1	ΙΝ	Vote	: 9-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET					
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006	5-07	2007-08	2008-09
All Other		\$0	\$36,267,826	\$36,267,826	All Other			\$0 \$	336,267,826	\$36,267,826
GENERAL FUND TOTAL		\$0	\$36,267,826	\$36,267,826	GENERAL FUND TOTAL			\$0	\$36,267,826	\$36,267,826
Homestead Property Tax Exemptio	n Reimbursement 0886				Homestead Property Tax Exemption	on Reimbursement 0886				
Policy Committee: IN	Vote: 10-0 AFA	Committee: IN	Vote	e: 9-0	Policy Committee: IN	Vote: 10-0	AFA Committee: 1	IN	Vote	: 9-0

Initiative: Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions.

Initiative: Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$7,661,235)	(\$7,191,428)	All Other	\$0	(\$7,661,235)	(\$7,191,428)
GENERAL FUND TOTAL	\$0	(\$7,661,235)	(\$7,191,428)	GENERAL FUND TOTAL	\$0	(\$7,661,235)	(\$7,191,428)
Homestead Property Tax Exemption Reimbursement 0886	j			Homestead Property Tax Exemption Reimbursement 08	386		
Policy Committee: UNK Vote:	AFA Committee: IN	Vot	re: 11-0	Policy Committee: UNK Vote:	AFA Committee: IN	Vo	te: 11-0
Initiative: Deappropriates funds based on an anticipated level	of property tax exemptions.			Initiative: Deappropriates funds based on an anticipated lev	el of property tax exemptions.		
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$301,512)	\$0	\$0	All Other	(\$301,512)	\$0	\$0
GENERAL FUND TOTAL	(\$301,512)	\$0	\$0	GENERAL FUND TOTAL	(\$301,512)	\$0	\$0
Homestead Property Tax Exemption Reimbursement PROGRAM SUMMARY				Homestead Property Tax Exemption Reimbursement PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
All Other	(\$301,512)	\$28,606,591	\$29,076,398	All Other	(\$301,512)	\$28,606,591	29,076,398.000
General Fund	(\$301,512)	\$28,606,591	\$29,076,398	General Fund	(\$301,512)	\$28,606,591	\$29,076,398
Maine Asthma and Lung Disease Research Fund (DAFS)	Z026			Maine Asthma and Lung Disease Research Fund (DAFS	s) Z026		
Policy Committee: OUT Vote: 10-0	AFA Committee: IN	Vot	te: 9-0	Policy Committee: OUT Vote: 10-0	AFA Committee: IN	Vo	te: 9-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$14,648	\$14,648	All Other	\$0	\$14,648	\$14,648
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,648	\$14,648	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,648	\$14,648
Maine Asthma and Lung Disease Research Fund (DAFS)	Z 026			Maine Asthma and Lung Disease Research Fund (DAFS	s) Z026		
Policy Committee: UNK Vote:	AFA Committee: IN	Vot	te: 9-0	Policy Committee: UNK Vote:	AFA Committee: IN	Vo	te: 9-0
Initiative: An allocation for this program is not needed.				Initiative: An allocation for this program is not needed.			

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$14,648)	(\$14,648)	All Other	\$0	(\$14,648)	(\$14,648)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$14,648)	(\$14,648)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$14,648)	(\$14,648)
Maine Asthma and Lung Disease Research Fund (DAFS) PROGRAM SUMMARY				Maine Asthma and Lung Disease Research Fund (DAFS) PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0	All Other	\$0	\$0	\$0.000
Other Special Revenue Funds	\$0	\$0	\$0	Other Special Revenue Funds	\$0	\$0	\$0
Revenue Services - Bureau of 0002				Revenue Services - Bureau of 0002			
Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: TBL	Vo	te:	Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: IN	Vot	e: 9-0
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	320.500	320.500	POSITIONS - LEGISLATIVE COUNT	0.000	320.500	320.500
POSITIONS - FTE COUNT	0	0.769	0.769	POSITIONS - FTE COUNT	0.000	0.769	0.769
Personal Services	\$0	\$20,912,215	\$21,586,959	Personal Services	\$0	\$20,912,215	\$21,586,959
All Other	\$0	\$12,460,572	\$12,460,572	All Other	\$0	\$12,460,572	\$12,460,572
GENERAL FUND TOTAL	\$0	\$33,372,787	\$34,047,531	GENERAL FUND TOTAL	\$0	\$33,372,787	\$34,047,531
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,000	\$5,000	All Other	\$0	\$5,000	\$5,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000	\$5,000	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000	\$5,000
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$3,622,453	\$3,622,453	All Other	\$0	\$3,622,453	\$3,622,453
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,622,453	\$3,622,453	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,622,453	\$3,622,453
Revenue Services - Bureau of 0002				Revenue Services - Bureau of 0002			
Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vo	te:	Policy Committee: IN Vote: 10-0	AFA Committee: AMD	Vot	e: 10-0
Initiative: Provides funding to meet contractual obligations for to season to handle and process tax returns. Failure to fund this re				Initiative: Provides funding for temporary personnel contracts u returns.	sed during tax season to handl	e and process tax	

tax returns and deposit revenues in a timely manner.

GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$336,959	\$349,149	All Other		\$0	\$20,000	\$32,000
GENERAL FUND TOTAL		\$0	\$336,959	\$349,149	GENERAL FUND TOTAL		\$0	\$20,000	\$32,000
Revenue Services - Bureau of 0002					Revenue Services - Bureau of 000	2			
Policy Committee: IN	Vote: 10-0	AFA Committee: TBL	Vote	e:	Policy Committee: IN	Vote: 10-0	AFA Committee: IN	Vot	e: 10-0
Initiative: Provides funding for the updat provided to the Revenue Forecasting Cor	-	ase information used for reve	nue projections		Initiative: Provides funding for the provided to the Revenue Forecasting		latabase information used for rev	venue projections	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$0	\$300,000	All Other		\$0	\$0	\$300,000
GENERAL FUND TOTAL		\$0	\$0	\$300,000	GENERAL FUND TOTAL		\$0	\$0	\$300,000
Revenue Services - Bureau of 0002					Revenue Services - Bureau of 000	2			
Policy Committee: IN	Vote: 10-0	AFA Committee: TBL	Vote	e:	Policy Committee: IN	Vote: 10-0	AFA Committee: IN	Vot	e: 10-0
Initiative: Provides funding for the debt s (MERITS) project authorized by Public I		_	-		Initiative: Provides funding for the (MERITS) project authorized by Pu		_	-	
\$2,281,261 annually.					\$2,281,261 annually.				
\$2,281,261 annually. GENERAL FUND		2006-07	2007-08	2008-09	\$2,281,261 annually. GENERAL FUND		2006-07	2007-08	2008-09
		2006-07 \$0	2007-08 \$2,281,261	2008-09 \$2,281,261			2006-07 \$0	2007-08 \$2,281,261	2008-09 \$2,281,261
GENERAL FUND					GENERAL FUND				
GENERAL FUND All Other		\$0	\$2,281,261	\$2,281,261	GENERAL FUND All Other	2	\$0	\$2,281,261	\$2,281,261
GENERAL FUND All Other GENERAL FUND TOTAL	Vote: 10-0	\$0	\$2,281,261	\$2,281,261 \$2,281,261	GENERAL FUND All Other GENERAL FUND TOTAL	2 Vote: 10-0	\$0	\$2,281,261	\$2,281,261
GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 0002	onal law enforcement connsible in this area but the visigned to these cases that	\$0 \$0 AFA Committee: TBL tractor position assigned to us workload is overwhelming fo	\$2,281,261 \$2,281,261 Vote incollectible r this one	\$2,281,261 \$2,281,261	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000	Vote: 10-0 dditional law enforcemen esponsible in this area but ble assigned to these cases	AFA Committee: IN t contractor position assigned to the workload is overwhelming	\$2,281,261 \$2,281,261 Vot uncollectible for this one	\$2,281,261
GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 0002 Policy Committee: IN Initiative: Provides funding for an additic cases. Currently one contractor is responderson. It is anticipated with 2 people as	onal law enforcement connsible in this area but the visigned to these cases that	\$0 \$0 AFA Committee: TBL tractor position assigned to us workload is overwhelming fo	\$2,281,261 \$2,281,261 Vote incollectible r this one	\$2,281,261 \$2,281,261	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000. Policy Committee: IN Initiative: Provides funding for an a cases. Currently one contractor is reperson. It is anticipated with 2 peopreson.	Vote: 10-0 dditional law enforcemen esponsible in this area but ble assigned to these cases	AFA Committee: IN t contractor position assigned to the workload is overwhelming	\$2,281,261 \$2,281,261 Vot uncollectible for this one	\$2,281,261
GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 0002 Policy Committee: IN Initiative: Provides funding for an additic cases. Currently one contractor is respon person. It is anticipated with 2 people as revenue of \$237,250 will be generated early the service of t	onal law enforcement connsible in this area but the visigned to these cases that	\$0 \$0 AFA Committee: TBL tractor position assigned to us workload is overwhelming fo net additional General Fund	\$2,281,261 \$2,281,261 Vote ncollectible r this one undedicated	\$2,281,261 \$2,281,261	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000. Policy Committee: IN Initiative: Provides funding for an a cases. Currently one contractor is reperson. It is anticipated with 2 peoprevenue of \$237,250 will be generated.	Vote: 10-0 dditional law enforcemen esponsible in this area but ble assigned to these cases	AFA Committee: IN t contractor position assigned to the workload is overwhelming that net additional General Fun	\$2,281,261 \$2,281,261 Vot uncollectible for this one d undedicated	\$2,281,261 \$2,281,261 e: 9-0
GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 0002 Policy Committee: IN Initiative: Provides funding for an additic cases. Currently one contractor is respon person. It is anticipated with 2 people as revenue of \$237,250 will be generated earlier.	onal law enforcement connsible in this area but the visigned to these cases that	\$0 \$0 \$0 AFA Committee: TBL tractor position assigned to use workload is overwhelming for net additional General Fund	\$2,281,261 \$2,281,261 Vote incollectible r this one undedicated 2007-08	\$2,281,261 \$2,281,261 E:	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000 Policy Committee: IN Initiative: Provides funding for an a cases. Currently one contractor is reperson. It is anticipated with 2 peoprevenue of \$237,250 will be generated. GENERAL FUND	Vote: 10-0 dditional law enforcemen esponsible in this area but ble assigned to these cases	AFA Committee: IN t contractor position assigned to the workload is overwhelming that net additional General Fun 2006-07	\$2,281,261 \$2,281,261 Vot uncollectible for this one d undedicated 2007-08	\$2,281,261 \$2,281,261 e: 9-0
GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 0002 Policy Committee: IN Initiative: Provides funding for an additic cases. Currently one contractor is respon person. It is anticipated with 2 people as revenue of \$237,250 will be generated each of the contractor is respondent to the case of the case	onal law enforcement connsible in this area but the visigned to these cases that	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,281,261 Vote scale of the control of the contr	\$2,281,261 \$2,281,261 \$2: 2008-09 \$59,368	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000 Policy Committee: IN Initiative: Provides funding for an a cases. Currently one contractor is reperson. It is anticipated with 2 peoprevenue of \$237,250 will be generated. GENERAL FUND All Other	Vote: 10-0 dditional law enforcemen esponsible in this area but ble assigned to these cases	AFA Committee: IN t contractor position assigned to the workload is overwhelming that net additional General Fun 2006-07	\$2,281,261 \$2,281,261 Vot uncollectible for this one d undedicated 2007-08 \$57,638	\$2,281,261 \$2,281,261 e: 9-0 2008-09 \$59,368

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: 10-0 AFA Committee: TBL Vote:

Initiative: Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$480,194 annually.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$80,162	\$84,792
Revenue	\$0	\$480,194	\$480,194
GENERAL FUND TOTAL		\$80.162	\$84.792

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: 10-0 AFA Committee: TBL Vote:

Initiative: Provides funding for current contractual obligations relating to out-of-state income tax debt collections.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$860,947	\$866,047
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$860,947	\$866,047

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: 10-0 AFA Committee: TBL Vo

Initiative: Transfers 2 Senior Revenue Agent positions and allocates Personal Services funding for an additional 5.3 full-time equivalent positions and All Other funds related to these positions from the General Fund to the Highway Fund in order to properly recognize and account for the total costs of fuel tax administration within the Maine Revenue Services program in the Highway Fund. This initiative will reduce General Fund undedicated revenue by \$690,000 in fiscal year 2007-08 and \$690,000 in fiscal year 2008-09.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.000)	(2.000)
Personal Services	\$0	(\$515,421)	(\$531,173)
All Other	\$0	(\$140,217)	(\$147,483)
Revenue	\$0	(\$690,000)	(\$690,000)
GENERAL FUND TOTAL	\$0	(\$655,638)	(\$678,656)

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote: 9-0

Initiative: Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$480,194 annually.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$80,162	\$84,792
Revenue	\$0	\$480,194	\$480,194
GENERAL FUND TOTAL	\$0	\$80,162	\$84,792

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote: 9-0

Initiative: Provides funding for current contractual obligations relating to out-of-state income tax debt collections.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$860,947	\$866,047
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$860,947	\$866,047

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: 10-0 AFA Committee: IN Vote: 9-0

Initiative: Transfers 2 Senior Revenue Agent positions and allocates Personal Services funding for an additional 5.3 full-time equivalent positions and All Other funds related to these positions from the General Fund to the Highway Fund in order to properly recognize and account for the total costs of fuel tax administration within the Maine Revenue Services program in the Highway Fund. This initiative will reduce General Fund undedicated revenue by \$690,000 in fiscal year 2007-08 and \$690,000 in fiscal year 2008-09.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)	(2.000)
Personal Services	\$0	(\$515,421)	(\$531,173)
All Other	\$0	(\$140,217)	(\$147,483)
Revenue	\$0	(\$690,000)	(\$690,000)
GENERAL FUND TOTAL	\$0	(\$655,638)	(\$678,656)

Revenue Services - Bureau of 0002

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Vote: 10-0

Initiative: Adjusts funding for supporting existing information technology agency applications within the

AFA Committee: IN

2006-07

\$0

\$0

Vote:

2008-09

\$501,032

\$501,032

2007-08

\$210,869

\$210,869

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$210,869	\$501,032
GENERAL FUND TOTAL	\$0	\$210,869	\$501,032

Revenue Services - Bureau of 0002

Policy Committee: IN

GENERAL FUND

All Other

GENERAL FUND TOTAL

Policy Committee: IN

Revenue Services - Bureau of 0002

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Eliminates one District Tax Audit Manager position and one Office Associate II position and related All Other savings from the closure of the Bangor branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	(2.000)	(2.000)	
Personal Services	\$0	(\$154,001)	(\$157,313)	
All Other	\$0	(\$20,660)	(\$20,660)	
GENERAL FUND TOTAL	\$0	(\$174,661)	(\$177,973)	

Revenue Services - Bureau of 0002

Policy Committee: AMD

Revenue Services - Bureau of 0002

Revenue Services - Bureau of 0002

Policy Committee: OUT

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and related All Other savings from the closure of the Houlton branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(14.000)	(14.000)
Personal Services	\$0	(\$781,308)	(\$811,162)
All Other	\$0	(\$31,540)	(\$31,540)
GENERAL FUND TOTAL	\$0	(\$812,848)	(\$842,702)

AFA Committee: TBL

Vote:

Initiative: Establishes one Tax Section Manager position, 3 Senior Tax Examiner positions and 4 Tax Examiner positions and related All Other funds for the Augusta branch office of Maine Revenue Services to carry out the work of those positions that were eliminated from the closure of the Bangor and Houlton branches.

Initiative: Establishes one Tax Section Manager position, 3 Senior Tax Examiner positions and 4 Tax Examiner positions and related All Other funds for the Augusta branch office of Maine Revenue Services to carry out the work of those positions that were eliminated from the closure of the Bangor and Houlton branches.

Vote: 10-0

Revenue Services - Bureau of 0002

Policy Committee: IN

Vote: 10-0

AFA Committee: IN

Vote: 9-0

Initiative: Eliminates one District Tax Audit Manager position and one Office Associate II position and related All Other savings from the closure of the Bangor branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)	(2.000)
Personal Services	\$0	(\$154,001)	(\$157,313)
All Other	\$0	(\$20,660)	(\$20,660)
GENERAL FUND TOTAL	\$0	(\$174,661)	(\$177,973)

Policy Committee: AMD

GENERAL FUND

All Other

Vote: 10-0

AFA Committee: TBL

2006-07

0.000

\$0

\$0

\$0

Vote:

2008-09

(14.000)

(\$811,162)

(\$31,540)

(\$842,702)

Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and related All Other savings from the closure of the Houlton branch of Maine Revenue Services.

Personal Services

GENERAL FUND TOTAL

POSITIONS - LEGISLATIVE COUNT

2007-08

(14.000)

(\$781,308)

(\$31,540)

(\$812.848)

CENEDAL EUND		2006.07	2007.00	2000.00	CENEDAL FUND		200	C 07	2007.00	2000.00
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2000		2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT	0	8.000	8.000	POSITIONS - LEGISLATIV	/E COUNT	0.0	000	8.000	8.000
Personal Services		\$0	\$489,025	\$516,200	Personal Services			\$0	\$489,025	\$516,200
All Other		\$0	\$50,900	\$13,300	All Other			\$0	\$50,900	\$13,300
GENERAL FUND TOTAL		\$0	\$539,925	\$529,500	GENERAL FUND TOTAL			\$0	\$539,925	\$529,500
Revenue Services - Bureau of 0002					Revenue Services - Bureau of 000)2				
Policy Committee: IN	Vote: 10-0	AFA Committee: IN	Vote	: 9-0	Policy Committee: IN	Vote: 10-0	AFA Committee:	IN	Vote	: 9-0
Initiative: Reduces funding from saving	ngs identified in the All	Other line category for Maine Rev	venue Services.		Initiative: Reduces funding from sa	ivings identified in the Al	Other line category for Ma	ine Revei	nue Services.	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2000	6-07	2007-08	2008-09
All Other		\$0	(\$356,109)	(\$356,109)	All Other			\$0	(\$356,109)	(\$356,109)
GENERAL FUND TOTAL		\$0	(\$356,109)	(\$356,109)	GENERAL FUND TOTAL			\$0	(\$356,109)	(\$356,109)
Revenue Services - Bureau of 0002					Revenue Services - Bureau of 000)2				
Policy Committee: UNK	Vote:	AFA Committee: TBL	Vote	:	Policy Committee: UNK	Vote:	AFA Committee:	TBL	Vote	:
Initiative: Provides one-time funding the proposed legislation that increases			ssociated with		Initiative: Provides one-time funding the proposed legislation that increase		0 0,1 0 1	stage asso	ociated with	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2000	6-07	2007-08	2008-09
All Other		\$0	\$58,000	\$0	All Other			\$0	\$58,000	\$0
GENERAL FUND TOTAL		\$0	\$58,000	\$0	GENERAL FUND TOTAL			\$0	\$58,000	\$0

Revenue Services - Bureau of PROGRAM SUMMARY

Revenue Services - Bureau of PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	310.500	310.500	POSITIONS - LEGISLATIVE COUNT	0.000	310.500	310.500
POSITIONS - FTE COUNT	\$0.000	0.769	0.769	POSITIONS - FTE COUNT	0.000	0.769	0.769
Personal Services	\$0	\$19,950,510	\$20,603,511	Personal Services	\$0	\$19,950,510	\$20,603,511.000
All Other	\$0	\$14,987,835	\$15,493,682	All Other	\$0	\$14,670,876	\$15,176,533.000
General Fund	\$0	\$34,938,345	\$36,097,193	General Fund	\$0	\$34,621,386	\$35,780,044
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$5,000	\$5,000	All Other	\$0	\$5,000	\$5,000.000
Federal Expenditures Fund	\$0	\$5,000	\$5,000	Federal Expenditures Fund	\$0	\$5,000	\$5,000
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$4,483,400	\$4,488,500	All Other	\$0	\$4,483,400	\$4,488,500.000
Other Special Revenue Funds	\$0	\$4,483,400	\$4,488,500	Other Special Revenue Funds	\$0	\$4,483,400	\$4,488,500
Snow Grooming Property Tax Exemption Reimbursement Z024				Snow Grooming Property Tax Exemption Reimbursement Z02	24		
	Committee: IN	Vot	re: 9-0	Snow Grooming Property Tax Exemption Reimbursement Z02 Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vo	ote: 9-0
	Committee: IN	Vot	re: 9-0			Vo	ote: 9-0
Policy Committee: IN Vote: 10-0 AFA C	Committee: IN 2006-07	Vot 2007-08	e: 9-0 2008-09	Policy Committee: IN Vote: 10-0		Vo 2007-08	ote: 9-0 2008-09
Policy Committee: IN Vote: 10-0 AFA C Initiative: BASELINE BUDGET				Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: IN		
Policy Committee: IN Vote: 10-0 AFA C Initiative: BASELINE BUDGET GENERAL FUND	2006-07	2007-08	2008-09	Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET GENERAL FUND	AFA Committee: IN 2006-07	2007-08	2008-09
Policy Committee: IN Vote: 10-0 AFA C Initiative: BASELINE BUDGET GENERAL FUND All Other	2006-07	2007-08 \$18,565	2008-09 \$18,565	Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET GENERAL FUND All Other	AFA Committee: IN 2006-07 \$0	2007-08 \$18,565	2008-09 \$18,565
Policy Committee: IN Vote: 10-0 AFA Control of the Initiative: BASELINE BUDGET GENERAL FUND All Other GENERAL FUND TOTAL Snow Grooming Property Tax Exemption Reimbursement	2006-07	2007-08 \$18,565	2008-09 \$18,565	Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET GENERAL FUND All Other GENERAL FUND TOTAL Snow Grooming Property Tax Exemption Reimbursement	AFA Committee: IN 2006-07 \$0	2007-08 \$18,565	2008-09 \$18,565
Policy Committee: IN Vote: 10-0 AFA Contribution of the Initiative: BASELINE BUDGET GENERAL FUND All Other GENERAL FUND TOTAL Snow Grooming Property Tax Exemption Reimbursement PROGRAM SUMMARY	2006-07 \$0 \$0	2007-08 \$18,565 \$18,565	2008-09 \$18,565 \$18,565	Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET GENERAL FUND All Other GENERAL FUND TOTAL Snow Grooming Property Tax Exemption Reimbursement PROGRAM SUMMARY	AFA Committee: IN 2006-07 \$0 \$0	2007-08 \$18,565 \$18,565	2008-09 \$18,565 \$18,565

Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 10-0	AFA Committee: IN	Vote	:: 9-0	Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 10-0	AFA Committee:	IN	Vo	te: 9-0
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2	006-07	2007-08	2008-09
All Other		\$0	\$5,400,000	\$5,400,000	All Other			\$0	\$5,400,000	\$5,400,000
GENERAL FUND TOTAL		\$0	\$5,400,000	\$5,400,000	GENERAL FUND TOTAL			\$0	\$5,400,000	\$5,400,000
Tree Growth Tax Reimbursement (0261				Tree Growth Tax Reimbursemen	0261				
Policy Committee: IN	Vote: 10-0	AFA Committee: TBL	Vote	v:	Policy Committee: IN	Vote: 10-0	AFA Committee:	AMD	Vo	ite: 9-0
Initiative: Provides funding for tree gr	rowth tax reimbursemen	nts for cities and towns.			Initiative: Provides funding for tree	growth tax reimburseme	nts for cities and towns.			
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2	006-07	2007-08	2008-09
All Other		\$0	\$200,000	\$300,000	All Other			\$0	\$150,000	\$150,000
GENERAL FUND TOTAL		\$0	\$200,000	\$300,000	GENERAL FUND TOTAL			\$0	\$150,000	\$150,000
Tree Growth Tax Reimbursement (0261				Tree Growth Tax Reimbursemen	0261				
Policy Committee: UNK	Vote:	AFA Committee: IN	Vote	: 11-0	Policy Committee: UNK	Vote:	AFA Committee:	IN	Vo	te: 11-0
Initiative: Deappropriates funds to recvaluations and declining mill rates.	cognize savings occurri	ng as a result of increasing local p	roperty		Initiative: Deappropriates funds to r valuations and declining mill rates.	ecognize savings occurri	ng as a result of increasing	ng local pr	operty	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2	006-07	2007-08	2008-09
All Other		(\$249,913)	\$0	\$0	All Other		(\$24	9,913)	\$0	\$0
GENERAL FUND TOTAL		(\$249,913)	\$0	\$0	GENERAL FUND TOTAL		(\$24	19,913)	\$0	\$0
Tree Growth Tax Reimbursement PROGRAM SUMMARY					Tree Growth Tax Reimbursement	t				
General Fund		2006-07	2007-08	2008-09	General Fund		2	006-07	2007-08	2008-09
All Other		(\$249,913)	\$5,600,000	\$5,700,000	All Other		(\$24	9,913)	\$5,550,000	\$5,550,000.000

Tree Growth Tax Reimbursement 0261

(\$249,913)

\$5,550,000

\$5,550,000

Tree Growth Tax Reimbursement 0261

General Fund

General Fund

\$5,700,000

(\$249,913)

\$5,600,000

Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 10-0	AFA Committee: IN	Vote	: 9-0	Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 10-0	AFA Committee: IN	Voi	te: 9-0
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$895,000	\$895,000	All Other		\$0	\$895,000	\$895,000
GENERAL FUND TOTAL		\$0	\$895,000	\$895,000	GENERAL FUND TOTAL		\$0	\$895,000	\$895,000
Veterans Tax Reimbursement 0407	,				Veterans Tax Reimbursement 0407	,			
Policy Committee: IN	Vote: 10-0	AFA Committee: IN	Vote	: 9-0	Policy Committee: IN	Vote: 10-0	AFA Committee: IN	Vot	te: 9-0
Initiative: Reduces funding to an anti-	cipated level for veteral	ns tax reimbursements.			Initiative: Reduces funding to an anti	cipated level for vetera	ns tax reimbursements.		
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	(\$95,000)	(\$70,000)	All Other		\$0	(\$95,000)	(\$70,000)
GENERAL FUND TOTAL		\$0	(\$95,000)	(\$70,000)	GENERAL FUND TOTAL		\$0	(\$95,000)	(\$70,000)
Veterans Tax Reimbursement 0407	,				Veterans Tax Reimbursement 0407	,			
Policy Committee: UNK	Vote:	AFA Committee: IN	Vote	: 11-0	Policy Committee: UNK	Vote:	AFA Committee: IN	Vot	te: 11-0
Initiative: Deappropriates funds based	d on reduced claims for	property tax exemptions.			Initiative: Deappropriates funds based	d on reduced claims for	r property tax exemptions.		
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		(\$26,971)	\$0	\$0	All Other		(\$26,971)	\$0	\$0
GENERAL FUND TOTAL		(\$26,971)	\$0	\$0	GENERAL FUND TOTAL		(\$26,971)	\$0	\$0
Veterans Tax Reimbursement PROGRAM SUMMARY					Veterans Tax Reimbursement PROGRAM SUMMARY				
General Fund		2006-07	2007-08	2008-09	General Fund		2006-07	2007-08	2008-09
All Other		(\$26,971)	\$800,000	\$825,000	All Other		(\$26,971)	\$800,000	\$825,000.000
General Fund		(\$26,971)	\$800,000	\$825,000	General Fund		(\$26,971)	\$800,000	\$825,000

Veterans Tax Reimbursement 0407

Veterans Tax Reimbursement 0407

Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: IN	Vot	te: 9-0	Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: IN	Vot	e: 9-0
GENERAL FUND All Other	2006-07 \$0	2007-08 \$5,950	2008-09 \$5,950	GENERAL FUND All Other	2006-07 \$0	2007-08 \$5,950	2008-09 \$5,950
GENERAL FUND TOTAL	\$0	\$5,950	\$5,950	GENERAL FUND TOTAL	\$0	\$5,950	\$5,950
Waste Facility Tax Reimbursement 0907				Waste Facility Tax Reimbursement 0907			
Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vot	te: 9-0	Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vot	e: 9-0
Initiative: Provides funding for tax reimbursements to cities and	towns for waste facilities.			Initiative: Provides funding for tax reimbursements to cities and tox	wns for waste facilities.		
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,050	\$4,050	All Other	\$0	\$3,050	\$4,050
GENERAL FUND TOTAL	\$0	\$3,050	\$4,050	GENERAL FUND TOTAL	\$0	\$3,050	\$4,050
Waste Facility Tax Reimbursement PROGRAM SUMMARY				Waste Facility Tax Reimbursement PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$9,000	\$10,000	All Other	\$0	\$9,000	\$10,000.000
General Fund	\$0	\$9,000	\$10,000	General Fund	\$0	\$9,000	\$10,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL DEPARTMENT TOTALS	L SERVICES 2006-07	2007-08	2008-09	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL S DEPARTMENT TOTALS	SERVICES 2006-07	2007-08	2008-09
General Fund	(\$578,396)	\$70,003,501	\$71,758,156	General Fund	(\$578,396)	\$69,636,542	\$71,291,007
Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000	Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000
Federal Expenditures Fund	\$0	\$5,000	\$5,000	Federal Expenditures Fund	\$0	\$5,000	\$5,000
Other Special Revenue Funds	\$0	\$5,552,900	\$5,608,975	Other Special Revenue Funds	\$0	\$5,552,900	\$5,608,975
DEPARTMENT TOTAL - ALL FUNDS	-578,396.00	\$75,711,401	\$77,522,131	DEPARTMENT TOTAL - ALL FUNDS	(\$578,396)	\$75,344,442	\$77,054,982

Waste Facility Tax Reimbursement 0907

Waste Facility Tax Reimbursement 0907

PROPERTY TAX REVIEW, STATE BOARD OF

PROPERTY TAX REVIEW, STATE BOARD OF

Policy Committee: IN Vote: 10-0	AFA Committee: UNK	Vote		Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vot	e: 12-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.500	0.500	POSITIONS - LEGISLATIVE COUNT	0.000	0.500	0.500
Personal Services	\$0	\$28,989	\$30,118	Personal Services	\$0	\$28,989	\$30,118
All Other	\$0	\$86,429	\$86,429	All Other	\$0	\$86,429	\$86,429
GENERAL FUND TOTAL	\$0	\$115,418	\$116,547	GENERAL FUND TOTAL	\$0	\$115,418	\$116,547
Property Tax Review - State Board of 0357				Property Tax Review - State Board of 0357			
Policy Committee: IN Vote: 10-0	AFA Committee: UNK	Vote		Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vot	e: 12-0
Initiative: Eliminates one part-time Office Associate II positio	n.			Initiative: Eliminates one part-time Office Associate II position.			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(0.500)	(0.500)	POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)	(0.500)
Personal Services	\$0	(\$18,989)	(\$20,118)	Personal Services	\$0	(\$18,989)	(\$20,118)
GENERAL FUND TOTAL	\$0	(\$18,989)	(\$20,118)	GENERAL FUND TOTAL	\$0	(\$18,989)	(\$20,118)
Property Tax Review - State Board of PROGRAM SUMMARY				Property Tax Review - State Board of PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$10,000	\$10,000	Personal Services	\$0	\$10,000	\$10,000.000
All Other	\$0	\$86,429	\$86,429	All Other	\$0	\$86,429	\$86,429.000
General Fund	\$0	\$96,429	\$96,429	General Fund	\$0	\$96,429	\$96,429
STATE BOARD OF PROPERTY TAX REVIEW				STATE BOARD OF PROPERTY TAX REVIEW			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09	DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$96,429	\$96,429	General Fund	\$0	\$96,429	\$96,429
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$96,429	\$96,429	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$96,429	\$96,429

Property Tax Review - State Board of 0357

Property Tax Review - State Board of 0357

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

revenue services Bureau or 0002					revenue services Bureau or ove	,2			
Policy Committee: IN	Vote: 10-0	AFA Committee: IN	Vote	: 12-0	Policy Committee: IN	Vote: 10-0	AFA Committee: IN	Vote:	12-0
Initiative: Reclassifications					Initiative: Reclassifications				
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
Personal Services		\$0	\$9,019	\$11,237	Personal Services		\$0	\$9,019	\$11,237
All Other		\$0	(\$9,019)	(\$11,237)	All Other		\$0	(\$9,019)	(\$11,237)
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$0	\$0
ADMINISTRATIVE AND FINANC	CIAL SERVICES, DE	PARTMENT OF			ADMINISTRATIVE AND FINA	NCIAL SERVICES, DE	PARTMENT OF		
Revenue Services - Bureau of 0002					Revenue Services - Bureau of 000	02			
Policy Committee: AMD	Vote: 8-0	AFA Committee: TBL	Vote	:	Policy Committee: AMD	Vote: 8-0	AFA Committee: TBL	Vote:	
Initiative: Revenue loss associated with amending MRSA Title 36 to conform to the Internal Revenue Code as of December 31, 2006. Current law is as of December 31, 2005.					Initiative: Revenue loss associated with amending MRSA Title 36 to conform to the Internal Revenue Code as of December 31, 2006. Current law is as of December 31, 2005.				
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
Revenue		(\$212,324)	(\$938,924)	(\$437,254)	Revenue		(\$212,324)	(\$938,924)	(\$437,254)
GENERAL FUND TOTAL		\$0			GENERAL FUND TOTAL		\$0		
ADMINISTRATIVE AND FINANC	CIAL SERVICES, DE	PARTMENT OF			ADMINISTRATIVE AND FINA	NCIAL SERVICES, DE	PARTMENT OF		
Revenue Services - Bureau of 0002					Revenue Services - Bureau of 000)2			
Policy Committee:	Vote:	AFA Committee:	Vote	:	Policy Committee: UNK	Vote:	AFA Committee: AMD	Vote:	11-0
						proper reporting of Maine	nt position to investigate non-Maine Tax. The position is expected to ge		
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT	0	0	0.000	POSITIONS - LEGISLATIV	VE COUNT	0.000	1.000	1.000
Personal Services		\$0	\$0	\$0	Personal Services		\$0	\$65,877	\$69,549
All Other		\$0	\$0	\$0	All Other		\$0	\$16,881	\$12,181
Revenue		\$0	\$0	\$0	Revenue		\$0	\$363,525	\$727,050
Unknown		\$0	\$0	\$0	Unknown		\$0	(\$7,650)	(\$15,300)
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$82,758	\$81,730

Revenue Services - Bureau of 0002

Revenue Services - Bureau of 0002

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: Vote:

AFA Committee:

Vote:

Revenue Services - Bureau of 0002

Policy Committee: UNK

Vote:

AFA Committee: AMD

Vote: 11-0

2008-09

2007-08

Initiative: Establishes a Revenue Agent/Senior Revenue Agent position to assist in the audit of estate tax returns, as well as expand the audit function of fiduciary income tax returns and to review related tax issues associated with decedents and beneficiaries. The position is expected to generate approximately \$600,000 in

GENERAL FUND

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$65,877	\$69,549
All Other	\$0	\$16,881	\$12,181
Revenue	\$0	\$299,235	\$598,470
GENERAL FUND TOTAL	\$0	\$82,758	\$81,730

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:

Vote:

AFA Committee:

Vote:

Revenue Services - Bureau of 0002

Policy Committee: UNK

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Vote:

AFA Committee: AMD

2006-07

Vote: 10-0

Initiative: Establishes 2 Tax Examiner positions to increase collections of delinquent Individual Income Tax and delinquent Sales Tax and Income Tax Withholding. The positions are expected to generate additional annual gross revenue of \$1,050,000.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$108,094	\$113,968
All Other	\$0	\$21,068	\$14,668
Revenue	\$0	\$996,450	\$996,450
GENERAL FUND TOTAL	\$0	\$129,162	\$128,636

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Policy Committee: IN

Revenue Services - Bureau of 0002

Vote: 10-0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

AFA Committee: IN

Vote: 12-0

Initiative: Delays the increase from 5.1% to 5.2% in State-municipal Revenue Sharing to July 1, 2009.

Initiative: Delays the increase from 5.1% to 5.2% in State-municipal Revenue Sharing to July 1, 2009.

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08 2008-09
Revenue	\$0	\$2,623,800	\$2,717,072	Revenue	\$0	\$2,623,800 \$2,717,072
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPAI	RTMENT OF			ADMINISTRATIVE AND FINANCIAL SERVICES	DEPARTMENT OF	
Revenue Services - Bureau of 0002				Revenue Services - Bureau of 0002		
Policy Committee: OUT Vote: 10-0	AFA Committee: TBL	Vote	e:	Policy Committee: OUT Vote: 10-0	AFA Committee: TBL	Vote:
Initiative: Increase the Cigarette Tax by \$1.00 and other increases in Other Tobacco Products Tax. Initiative: Increase the Cigarette Tax by \$1.00 and other increases in Other Tobacco Products Tax.				Tax.		
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08 2008-09
Revenue	\$0	\$68,296,529	\$68,056,332	Revenue	\$0	\$68,296,529 \$68,056,332
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF ADM			ADMINISTRATIVE AND FINANCIAL SERVICES	DEPARTMENT OF		
Revenue Services - Bureau of 0002				Revenue Services - Bureau of 0002		
Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vote	e:	Policy Committee: IN Vote: 10-0	AFA Committee: IN	Vote: 10-0
Initiative: Amends the three-factor corporate income apportionate effective for tax years beginning on or after January 1, 2007.	e formula to a single-factor, ba	sed upon sales,	on sales, Initiative: Amends the three-factor corporate income apportionate formula to a single-factor, based upon sales, effective for tax years beginning on or after January 1, 2007.		pased upon sales,	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08 2008-09
Revenue	\$0	\$6,195,641	\$5,403,404	Revenue	\$0	\$6,195,641 \$5,403,404
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	